

Community Services
Community Development Division

PROPOSED
FY 2022 (PY 2021)
ACTION PLAN & BUDGET

June 24, 2021



FY 2022 (PY2021) Budget



CDBG	\$1,219,430 PY2021 \$ 228,899 Carry over
Rehab/Minor Repairs/Rehab Admin	\$121,333
Demolition	\$40,000
Acquisition	\$142,239
Public Service Agency (15% allowed)	\$303,653
Public Facility	\$322,630
Administration (20% allowed)	\$243,886
LULAC Oak Hill Section 108 Interest	\$50,000
Economic Development – <i>Proposed change</i>	\$224,588
TOTAL CDBG FY2022 BUDGET	\$1,448,329

Public Service Agency



CDBG		
Unlimited Potential	\$35,000	CS
Brazos Maternal & Child Health Clinic	\$35,000	CS
Big Brothers Big Sisters of the BV	\$35,000	CS
MHMR Authority of BV	\$35,000	CS
Family Promise of B-CS	\$35,000	CS - \$10,975 Bryan - \$24,025
Catholic Charities	\$35,000	Bryan
Project Unity	\$35,000	Bryan
Lincoln Center Summer Program	\$18,625	CS
CSPD – Back to School Bash (CDBG Admin)	\$5,000	CS
Twin City Mission – Withdrew application		

FY 2022 Budget



HOME	\$580,625 PY 2021 \$81,327 Carry Over
Homebuyers – Down Payment Assist.	\$403,257
Community Housing Development Org. (15%)	\$72,094
Administration (10% allowed)	\$97,686
TBRA – Security Deposits	\$22,625
TOTAL HOME FY2021 Budget	\$595,662



Federal Fair Housing Act

Prohibits discrimination in the purchase, sale, rental, or financing of housing based on race, religion, sex, national origin, familial status, or disability.